

SUMMARY
PROVINCIAL OMBUDSMAN
ANNUAL DEVELOPMENT PROGRAMME 2014-2015

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Provincial Ombudsman	17.577	1	16.526	0.000	16.526	0	0.000	0.000	0.000	1	16.526	0.000	16.526	0.000	16.526	1.051	0.000
	Total Provincial Ombudsman	17.577	1	16.526	0.000	16.526	0	0.000	0.000	0.000	1	16.526	0.000	16.526	0.000	16.526	1.051	0.000

PROVINCIAL
PROVINCIAL OMBUDSMAN

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Provincial Ombudsman</u> <u>(On going Schemes)</u>																		
2048	Construction Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Office Phase-I)	Sindh	Approved 17.04.07	Jun-15	75.000	52.047	5.376	0.000	57.423	17.577	16.526	0.000	16.526	0.000	77	99	1.051	0.000
Total Provincial Ombudsman					75.000	52.047	5.376	0.000	57.423	17.577	16.526	0.000	16.526	0.000			1.051	0.000